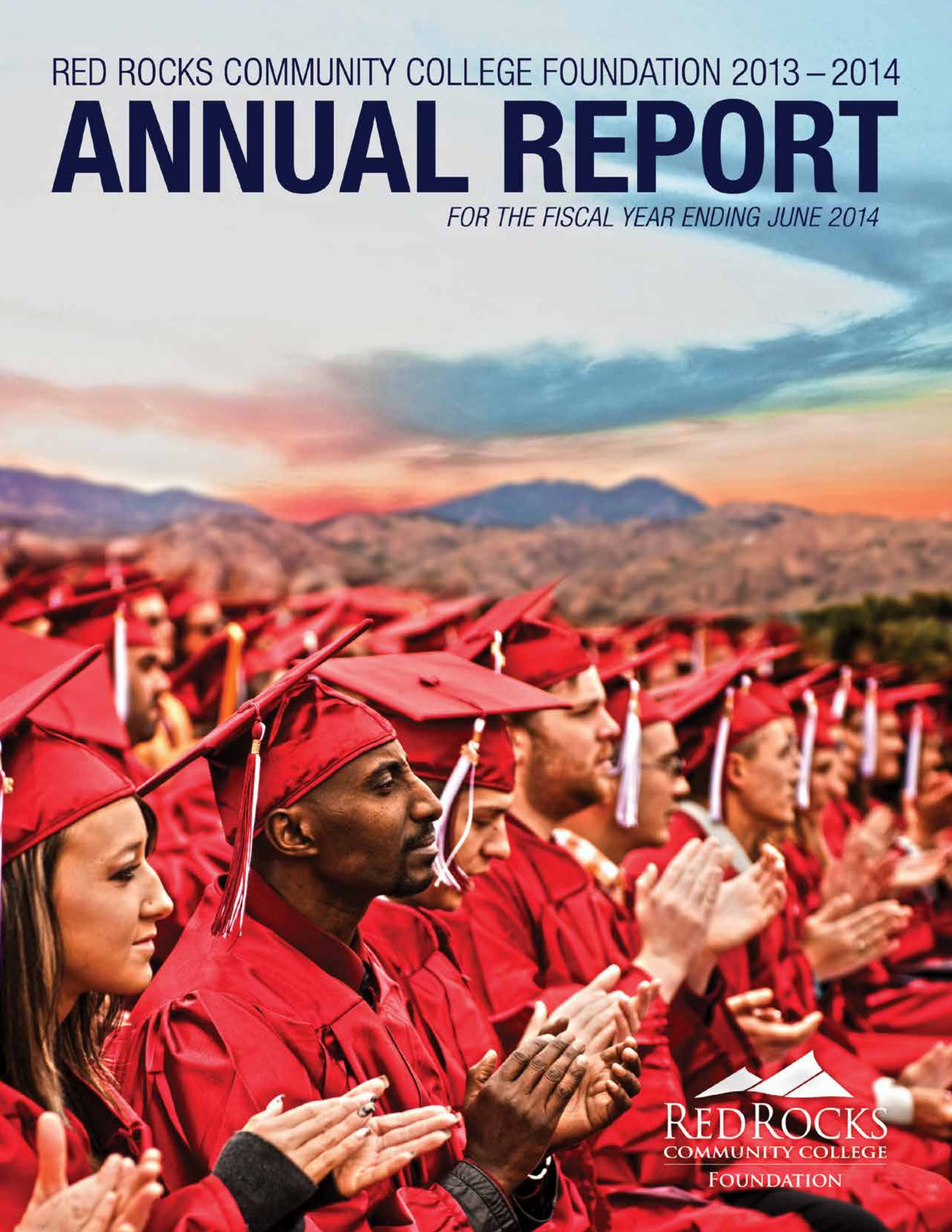


RED ROCKS COMMUNITY COLLEGE FOUNDATION 2013 – 2014

ANNUAL REPORT

FOR THE FISCAL YEAR ENDING JUNE 2014




RED ROCKS
COMMUNITY COLLEGE
FOUNDATION

“EDUCATION

is not the filling of a pail, but the lighting of a fire.”

W.B. Yeats

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Cont'd on p.7

A SPECIAL RECOGNITION



The RRCC Foundation recognized Bob and Margaret Barber for their commitment to RRCC. Over the years their donations and endowments have created over \$160,000 in scholarships helping 126 students reach their educational goals!

MEET OUR NEW BOARD MEMBERS



Kim Carver

Kim Carver is a Jefferson County native who has contributed significantly as a leader in the sports telecommunications industry through her work with companies like FOX and ESPN, as well as through her mentoring in leadership opportunities like the WICT Rocky Mountain Leadership Institute. She is currently President and CEO of Altitude TV.



Michelle Fournier Johnson

Michelle Fournier Johnson has served the Denver Metro Area since 1995 as a human resources professional and as an active participant in the business community. She is currently serving as Group Vice President of Human Resources, Mountain & North Denver Operating Group, for Centura Health at St. Anthony Hospital in Lakewood.

A LETTER *FROM THE* PRESIDENTS

*T*his past year was full of more exciting legislation that will support the growth and academic excellence of Red Rocks Community College. In the last annual report we told you about receiving approval from the Colorado Legislature to begin offering a master's degree in conjunction with our Physician Assistant program; we are on track to enroll our first master's class in 2017. This year, the Legislature approved a capital development request for \$10 million dollars that will support the expansion of the Arvada Campus. This approval is in addition to the \$7.5 million committed by the College towards the \$22.5 million dollar Arvada Campus expansion project. These two tremendous commitments make RRCC's capital campaign 77% complete. The expanded Arvada Campus will be dedicated to health sciences and will become a model for collaborative learning among our students in the healthcare professions. The innovative teaching and learning space will prepare graduates to excel in today's healthcare environments. To make this exciting project a reality, the Foundation Board has committed to raising the remaining \$5 million of this campaign. The Foundation will be making a more formal announcement in early 2015 regarding the Arvada Campus capital project.

While all this new activity has kept us busy, thanks to our generous donors we were able to continue growing our existing programs! Last year we awarded 211 scholarships totaling \$339,792 and provided support for RRCC programs in the amount of \$328,705 including support to the RRCC Food Bank, Children's Center and Mini-grants to faculty and staff. In the following pages we share additional information about what we have been working on. We also take the opportunity to thank our generous supporters who have made it all possible. We hope that while you read, you feel the excitement that we do about our accomplishments as well as for our future plans. Again, we thank you for making it possible!

Sincerely,

Jim Dascalos, President
Red Rocks Community College Foundation

C. Michele Haney, President
Red Rocks Community College



INCREASING HEALTH CARE ACCESS:

Partnering with Rural Colorado



The Colorado Health Foundation™

Entire counties lack access to basic healthcare. Many rural Colorado communities are without primary care providers within a reasonable driving distance. Of Colorado's 47 rural counties, 11 do not have a hospital and 2 do not have a rural clinic or hospital. Thirty-five percent of rural physicians are on the verge of retiring without anyone to replace them.

Instead of wringing their hands, two years ago the Red Rocks Community College Physician Assistant Program and the RRCC Foundation brought together a group of partners to tackle the question of how to attract physician assistants to rural Colorado communities. The partnership is

called the Colorado Collaboration for Rural Health Access (CCRHA).

CCRHA's first initiative focused on three areas: recruitment, training, and jobs. The \$308,000 project recruited rural applicants to the career field, expanded clinical sites for rural areas, enhanced curriculum to prepare students to work with rural patients, and increased the likelihood for rural communities to attract and retain these healthcare providers.

Communities participated by identifying local potential applicants to the program, providing training sites for students in the community and hosting students during training.

[Photo Left] John Marrin (center right), President of Lamar Community College (LCC) accepts Rural Healthcare Scholarship check from Matt Guy (center left), Director of the Southeast Area Health Education Center as part of the Colorado Collaboration for Rural Healthcare Access. The scholarship will be given to a student at LCC who will be pursuing a degree in a healthcare field. RRCC PA students Aston Redstone (far left) and Michelle Hills (far right) are completing clinical rotations at Prowers Medical Center and High Plains Community Health Center in Lamar.

PROJECT ACHEIVEMENTS

55 35

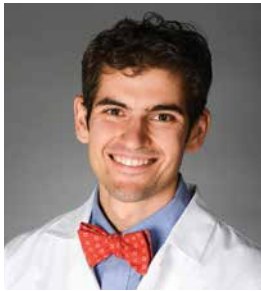
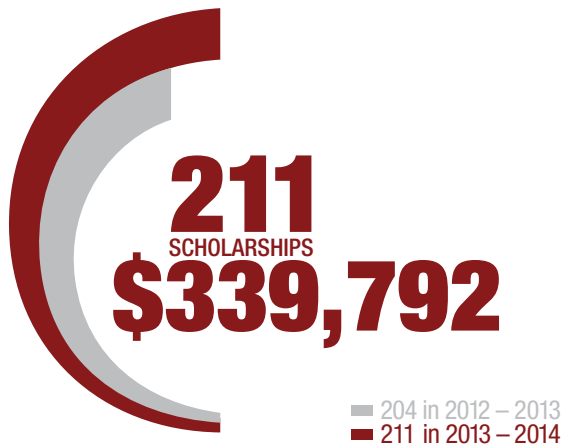
55 PA graduates and 35 matriculated PA students were trained in specific skills and knowledge relating to rural health care

27%

of PA graduates filling provider gaps in rural communities.

75

newly added rural rotations slots to train students in rural practice.



GIVING BACK BY GOING BACK

Jason Valderrama, a Class of 2014 PA graduate, took the critical step toward being the solution to expanding access to healthcare by seeking out a career in a rural medically underserved community.

Jason grew up in the rural Colorado town of Eaton and has committed to rural practice after graduation. Jason accepted a position at Sunrise Health Clinic serving Northern Colorado. Sunrise Community Health is a community health center designed to support the quest for good health by offering affordable, quality care.

The community health center is a Federally Qualified Health Center. In 2013, 44% of patients were uninsured and 97% of the centers patients live at or below 200% of the federal poverty level. Jason's comments, "I am excited to have accepted a primary care position at the Sunrise Community Health Center in Colorado. I was drawn to Sunrise because of the huge gap they fill in providing health care to the citizens of their community that would otherwise be without."

Jason used his experience in clinical rotations at Sunrise Community Health Clinic to better understand the kind of provider he wanted to be, adding "I was able to spend my final one month rotation in this clinic and have already begun to form lasting relationships with both the patients and the health care team."

60%



of RRCC PA graduates are working in underserved areas.



52 community meetings in nine Colorado counties.

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RRCC Engineering Club President Michael Noeth (right) is going over some projects with RRCC Math Department Professor Craig Faulhaber (left). The IDEA Lab helps students and faculty connect outside of the classroom.

TINKERING WITH AN IDEA



Michael Noeth attends RRCC on his Anchutz Foundation Scholarship. One of three children, he is the first in his family to attend college.

Red Rocks has always been an incubator for great ideas. Now, thanks to the new IDEA Lab, students can bring those ideas to life. A product of the Red Rocks Innovations in STEM Education, the IDEA Lab is a new kind of laboratory where students studying Science, Technology, Engineering, and Math can collaborate on real-world projects. Think of it as a meeting place, a workshop, a classroom, and a catalyst for those who love to make ideas into reality. In the IDEA Lab students practice big concept ideas of innovation, entrepreneurship and sustainability through engineering projects with community partners.

IDEA Lab is a practical place that prepares students for STEM careers, and was co-created by students and educators to provide experience in key engineering activities. Any student may use the space and materials though aspiring engineers may enroll in the Introduction to Design and Engineering Applications (IDEA) class. In the IDEA class students participate in project teams that compete against one another on a project that will be brought to life and used somewhere at RRCC. Each team is made up of a project manager and several other roles designed to mimic the teams you would find in a real world engineering firm. Team members are given a request for proposal and work to do all of the business and engineering processes that lead to the proposal being accepted. Each year one team will win the competition and their idea will be brought to life and used somewhere on the RRCC campus. Previous years have seen projects like a sustainability-focused

water drainage system currently in use at the Lakewood Campus and the greenhouse for RRCC's aquaponics program.

In the IDEA Lab, students work on real world design and technical challenges. Students also learn engineering career exploration, get advising on internships, find out about scholarships and transferring, connect with mentors, and become familiar with engineering resources. RRCC has strong transfer agreements with state engineering schools. This fact makes the IDEA Lab very important because it supports students interested in engineering to transfer into a four-year institution.

As you might expect, the Engineering Club is a student group that calls the IDEA Lab home. But what you probably didn't know is that many of the materials and tools you can find on IDEA Lab shelves come from the home workshops of Engineering Club members. "As future engineers this is our space," said Michael Noeth, president of the Engineering Club, "and we want to see it off to a great start." Calling himself an invisible innovator, Michael is the first person from his family to go to college. Coming from a low income family, Michael says he "knows how important it is for other low-income, aspiring engineers to have opportunities like the IDEA Lab." Michael is also a RRCC Foundation Scholar receiving the Anchutz Foundation Scholarship. As part of his 10-year plan, Michael says that after Red Rocks he will transfer to a four-year engineering school for Mechanical Engineering or Chemical Engineering and even go on to get a master's.

RED ROCKS COMMUNITY COLLEGE FOUNDATION

STATEMENTS OF FINANCIAL POSITION

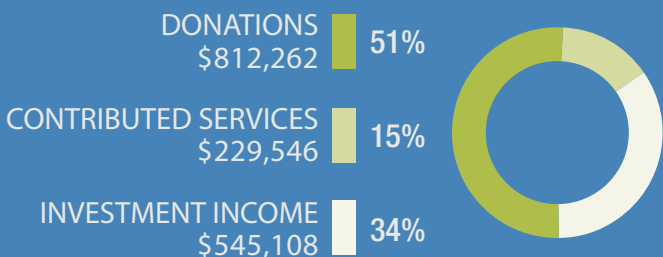
ASSETS

ASSETS	2014	2013
Cash and cash equivalents	\$ 444,750	\$ 523,570
Accounts receivable, related party	8,440	15,738
Prepaid expenses	2,092	2,055
Investments	4,642,418	3,939,437
Art and donor recognition walls	17,758	17,758
Beneficial interest in charitable remainder trusts	503,885	501,695
Beneficial interest in life insurance, cash value	18,514	18,235
Total Assets	\$ 5,637,857	\$ 5,018,488

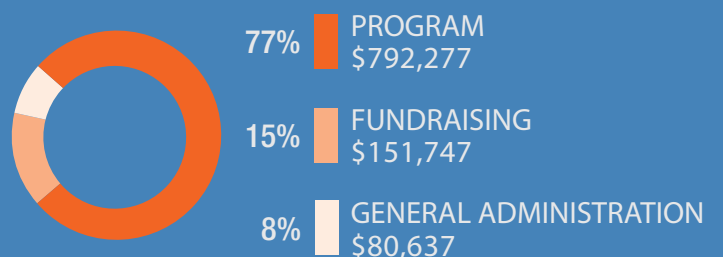
LIABILITIES & NET ASSETS

LIABILITIES	2014	2013
Accounts payable	\$ 83,651	\$ 26,537
NET ASSETS		
Unrestricted	983,191	706,741
Temporarily restricted	1,506,540	1,584,030
Permanently restricted	3,064,475	2,701,180
Total net assets	5,554,206	4,991,951
Total liabilities and net assets	\$ 5,637,857	\$ 5,018,488

REVENUE



EXPENSES



Endowment Funds

The Red Rocks Community College Foundation gratefully acknowledges the donors who have given so generously as to provide the following endowment funds:

ENDOWMENT FUNDS

- Arvada Wheat Ridge Service
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- Barber Nichols, Inc. Scholarship Endowment
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The Red Rocks Community College Foundation is grateful to the many donors and friends who have given their support during the 2013-2014 academic year. It is the policy of the Red Rocks Community College Foundation to promptly acknowledge the receipt of all donations. Every effort has been made to create a comprehensive list of supporters. If your name is missing or incorrect, please contact us at 303-914-6308 so that we may correct the error.

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- Agneta Albinsson and Mats Wahlstrom
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- Helen K. And Arthur E. Johnson Foundation
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\$10,000-\$24,999

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- Ron, Karen and Alyssa Keller
- Kiwanis Club of Lakeside
- Lake Arbor Optimists
- Darrel and Pam Lathrop

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Harry and Cris Mathews with the Mathews Scholars.

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 THAN** **\$328k**
 in program support was contributed to
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The following individuals have informed us that they are including the Red Rocks Community College Foundation in their estate plans. Their tremendous generosity and vision will result in up to \$2 million once these gifts are realized.

We are so thankful for their support.



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Dr. Michele Haney

Dean & Soomin Hess

Bette L. Jenkins

Harry & Donna Jenkins

Darrell & Pam Lathrop

Tom Lemcke & Tammy Keffeler

Peggie Notarianni

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In Memory of Johnny Duran, Designated to the Fund for Excellence

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In Memory of Chief Goldbach, Designated to the Chief Goldbach Memorial Scholarship Fund

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