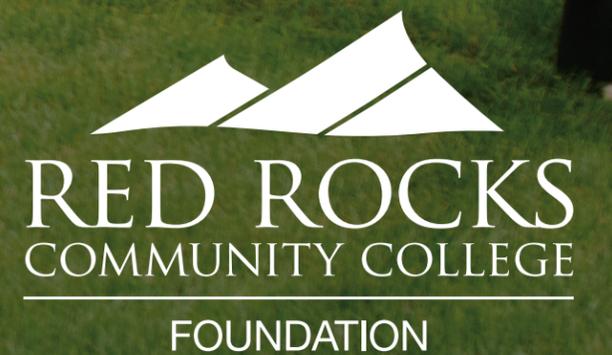




ANNUAL REPORT

RED ROCKS COMMUNITY COLLEGE FOUNDATION 2017 – 2018

For the fiscal year ending June 2018





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SPECIAL RECOGNITION



Kingdom Enlightenment

The RRCC Foundation Board of Directors recognized the Kingdom Enlightenment Scholarship Foundation, for their commitment to changing lives through education. As champions of education, the Kingdom Enlightenment Scholarship Foundation has funded over 150 scholarships since 2008.



New Board Member

Shelley Thompson is the Vice President of Development for the Denver Center for the Performing Arts. Thompson leads an eight-person team that focuses on individual donor relations, sponsorship procurement, and foundation grants to support the \$57 million organization – the nation’s largest nonprofit theatre organization, which welcomes 1.1 million patrons and educates nearly 106,000 students each year.

OFFICERS

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Owner, Menk Insurance Agency, LLC

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A Letter From The Presidents

This past year was full of new and exciting initiatives that support academic excellence at Red Rocks Community College. On the College side, we are delighted to report that Red Rocks has officially launched the Dr. John Trefny Honors Program. This new two-year program is unique in the Colorado Community College System and aims to prepare talented students at Red Rocks Community College to become future leaders in the global community. We are also excited to share that the Red Rocks Community College Foundation has successfully launched two new programs of its own during the 2017-2018 academic year.

The newly developed Board of Director's Innovation Grant Program provides support for RRCC faculty and staff to develop creative projects that address the College's broader strategic vision. The Adjunct Tuition Reimbursement Program provides tuition support to adjunct instructors at the institution who wish to extend their knowledge and enhance their teaching capacity. We believe that each of these programs meets a unique need at the College and we are truly excited about the potential they have to enhance the student experience at our institution.

While all this new activity has certainly kept us busy, we have not lost sight of our core mission. Thanks to our generous donors, we were able to provide over one million dollars of support to the College and its Programs during the 2017-2018 year! This included the awarding of 272 student scholarships that totaled more than \$600,000! All of these numbers represent high water marks in the history of Red Rocks Community College Foundation.

In the following pages, we share additional information about what we have been working on. We also have taken the opportunity to thank our generous supporters who have made it all possible. We hope that while you read, you feel the same passion and enthusiasm that we do about this year's endeavors, as well as for our plans for the future.

Regardless of the program or project you have supported, your generosity enables Red Rocks to continue to realize success in offering high quality programs to students that may not otherwise have seen college as an option. Your contributions are making such an incredible difference and we are hopeful that you will continue to join us on this remarkable and rewarding journey. Thank you so much.

Sincerely,



Tom Menk, Board President
Red Rocks Community College Foundation



C. Michele Haney, President
Red Rocks Community College

HOPE, OPPORTUNITY, GRADUATION



Congratulations to 2017-2018 Colorado Opportunity Scholarship Initiative (COSI) Scholar, Lorena Garduno, for graduating with her Associate of Arts this past Spring. Lorena was selected to speak at the 2018 COSI Day at the Capitol where she addressed Colorado legislators and discussed the impact, and advocated for, continued funding of COSI Scholarships to students across Colorado. Lorena was a great representative for not only RRCC, but for all college students in Colorado. Lorena is continuing her academic journey, this Fall semester, at Metropolitan State University of Denver.

EXCELLENCE

at Red Rocks Community College



BOARD INNOVATION GRANT PROGRAM

The Red Rocks Community College Foundation Board of Directors launched an Innovation Challenge funding opportunity, this past Spring. The purpose is to allow college personnel the ability to focus on addressing goals and challenges identified in the current RRCC strategic plan through creative solutions. The inaugural cycle saw over \$60,000 worth of proposals submitted, and over half received funding.



CHILDREN'S CENTER GRANT

RRCC received the Child Care Access Means Parents in Schools (CCAMPIS) grant. The grant's purpose is to support the participation of low-income parents in postsecondary education through the provision of campus-based childcare services. The grants total is nearly \$320,000. Those eligible, receive a discount of 60-75% on their childcare costs.



NSF COMMUNITY COLLEGE INNOVATION CHALLENGE

Last year, a team of three RRCC students, from computer science and cybersecurity, took second place in the National Science Foundation Community College Innovation Challenge, with their innovative Attackerspace Learning Environment. The system allows students to take a holistic approach to cybersecurity and learn how to defend against real-time attacks in a small enterprise network. The Attackerspace Learning Environment allows students to "break the system" without bringing down any real production/instruction systems.

FOUNDATION STAFF

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Ian Maphet
Operations Manager

Allison Dumas
Director of Grant Development

Travis Ogburn
Program Coordinator

Mark Cohen
Office Specialist

SPECIAL DONOR RECOGNITION

Thank you for your continued support!

"This award is definitely a plus, not only because it will help me in my educational goals financially, but also because it's like a pat on the back for the hard work I've put into studying up to this point. It's a refresher and I'm ready to go again. Thanks for standing behind students and encouraging them to reach their goals." – **Barber Scholar 1996.**

This impactful quote come from one of the first Barber Family Scholars, and it is the reason why Bob and Margaret Barber wanted to provide RRCC students an opportunity to pursue their goals. In 1994, Bob and Margaret turned their vision into reality with the creation of the Barber Family Foundation Endowed Scholarship Fund. The Barbers have been an integral part of the RRCC Foundation Scholarship Program, from inception. Our first scholarship cycle, saw the Foundation award 14 scholarships at close to \$9,000. 12 of those 14 scholars were Barber Family Scholars, who received over \$7,000. Since that time, the Barbers have given support to 145 RRCC students, with close to \$150,000 worth of scholarships! There are numerous RRCC students, past and present, who owe gratitude to the Barbers for helping them pay for school.

Bob also has his fingerprints on another RRCC Foundation Scholarship, the Barber-Nichols, Inc. Scholarship. In 1966, Bob and his business partner, Ken Nichols, founded the Barber-Nichols Company in Arvada. Their specialty is in engineering and precision manufacturing of equipment for the aerospace industry. In 1999, the Barber-Nichols, Inc. scholarship was created to help give students the financial opportunity to pursue their educational goals.



Bob and Margaret Barber with their 2013 "Champion of Education" Award

"Thanks to your scholarship, I no longer need to worry about my financial situation, and I can focus all my attention on school." – **Barber-Nichols, Inc Scholar 2001.**

Just like the Barber Family Scholarship, the Barber-Nichols, Inc. Scholarship has impacted numerous RRCC students. To date, the Barber-Nichols, Inc. Scholarship has supported 62 students with close to \$88,000 in scholarships. That would mean the Barbers have had a hand in helping 207 RRCC students, with close to \$240,000 worth of scholarship money! It is truly inspiring to see the amount of RRCC students the Barbers have assisted financially.

The Barber's ties to RRCC do not just end with their scholarship support. Their daughter, Cathy, is a proud RRCC Alumna. Bob is an active member of the Foundation's Board of Directors, a position he started in 1996. On top of serving on the Board of Directors, Bob also served as the Chair to the Finance Committee, as well as being a member of Foundation's Executive Committee. Last year, Bob and Margaret's federal match fund balance was released from restriction, and transferred to the Barber Family Endowed Scholarship Fund. This fund is now close to \$500,000 and will be used to continue supporting excellence, and outstanding students, of RRCC.

"I'm also acting as an example to my four grandchildren as well. I can now set a good example for them to follow, and it gives me such pride to do this, and it is all made possible by this scholarship award." – **Barber Scholar 2017**



Bob and Margaret together with a pair of Barber Family Scholars.

We would like to give our sincerest thanks to Bob and Margaret, not only for their continued support of our students, but for their commitment to Red Rocks Community College.

"Your generous support is helping me to fulfill a lifelong dream of going to college, and thanks to your support I am the first in my family to attend college." – **Barber Scholar 2010**

PUTTING STUDENTS FIRST

Scholarship Program

The 2017-2018 Academic Year saw the Foundation award its highest dollar amount in scholarships. The Foundation provided scholarships to 272 RRCC students, totaling over \$600,000! The average GPA of our scholars was a 3.4, and 130 scholars stated they were 1st Generation College Students. We were very proud of our 2017-2018 cohort of Foundation Scholars, and we cannot wait to hear about the amazing things they will accomplish.

“Scholarships are a key component of higher education for me personally, without them I wouldn’t be able to obtain a degree. Donors like yourself make my dream of becoming a doctor possible, and I would like to thank you personally for your contribution.” –2017 Foundation Scholar

2017-2018 also saw a redesign of the Foundation’s current Scholarship Program. After each academic year, we survey our Foundation scholars to learn about ways we can improve our program. Red Rock’s students voiced that they would like to know of their scholarship status earlier, so they could spend their summer financially preparing for the next academic year. This led to the Foundation Office opening up the 2018-2019 application a couple months earlier. By opening the application up earlier, we were able to have all applications reviewed and scored before students left for the summer. This allowed us to notify students on their scholarship status, before they headed out for summer break. The hope is that this allowed students to plan financially, before the academic year started. We want to see our RRCC students succeed, and are always striving for ways to give them the support they deserve. Their feedback is valuable to us, and we feel changing up the timeline will pay dividends for our students moving forward.



Last October, the 2017-2018 Scholars had the opportunity to meet with the donors who make their scholarships possible, at the Foundation’s Annual Donor Luncheon.

Trefny Honors Program Launch

Last year, Red Rocks launched the Trefny Honors Program. The program’s name came from long standing supporter of RRCC, and higher education in general, Dr. John Trefny. Dr. Trefny is currently serving as the RRCC Foundation Board of Directors Vice President. He has also been a member of the Foundation’s Executive Committee. His list of service does not end there, as Dr. Trefny has served as the President to the Colorado Community College System Board of Directors, as well as being the former President of Colorado School of Mines. During his time at the School of Mines, Dr. Trefny helped usher in the current standing transfer agreement between Red Rocks Community College and the Colorado School of Mines. This program has resulted in nearly 50 RRCC graduates transferring into Colorado School of Mines at junior status, each year. Due to Dr. Trefny’s amazing support of Red Rocks and its students, he received an honorary associate degree during the 2015 commencement ceremony.

The Trefny Honors Program received a tremendous boost from the estate of Patti Patton Morgan. This gift of over \$100,000 created the Trefny Honors Board Endowment Fund. Our Honors students have already felt Ms. Morgan’s generosity, as they have accomplished some amazing feats. Four of our Honors students collaborated to design, build, test and launch an experiment into space. The purpose was to create a concept that could remove debris surrounding spacecrafts. Another Honors student has been collaborating with Colorado Space Grant and CU Boulder to establish a statewide telescope network to help connect students to astronomy and observatories across Colorado. Even though the Trefny Honors Program has just started, our students have already accomplished some amazing feats that not only influence RRCC, but our society as a whole.



Trefny Honors Students collaborating on a project.

This coming December, Trefny Honors students will be taking a trip to Costa Rica with a focus on the environment and conservation. The students will participate in extensive hiking to perfect their observation and research skills. They will explore numerous aspects of the Costa Rican culture and are encouraged to practice the Spanish language. We are excited to hear how their trip goes, and we cannot wait to see what the future holds for the Trefny Honors Program!

TEACHING EXCELLENCE AT RED ROCKS COMMUNITY COLLEGE

The RRCC Endowed Teaching Chair Program is the only multi-year faculty award in the Colorado Community College System. It is a meaningful way to recognize and award our outstanding faculty.

Endowed Teaching Chairs, Past and Present:

Year	Awardee	Award Donor
2018-2020	Brenda Forland	The Student Voice Endowed
2017-2019	Brandon English	Swede Johnson/Coors
2016-2018	Stina French	Leprino Family Foundation
2015-2017	Merri Mattison	The Student Voice Endowed
2014-2016	Berndt Savig	Swede Johnson/Coors
2013-2015	Wendy Bird	Leprino Family Foundation
2012-2014	Heather Duncan	The Student Voice Endowed
2011-2013	Fawn Oates	Swede Johnson/Coors
2010-2012	Paul Gallagher	Leprino Family Foundation
2009-2011	Sherry Dewald	Foundation Board of Directors
2008-2010	Steve Kaye	Swede Johnson/Coors
	Stephanie Berg-Oram	The Student Voice
2007-2009	Marjorie Berman	The Student Voice
	Amy Braziller	Leprino Family Foundation
2006-2008	Chuck Smith	Friends of Red Rocks
	Liz Kleinfeld	RHCC Foundation
2005-2007	Terry Reeves	Dr. Eric Reno
	Cindy Somers	Swede Johnson/Coors
2004-2006	Kerry Edwards	RRCCF Endowed Chair
	Rick Reeves	Student Voice
2003-2005	Pamela Mencher	RRCC Bookstore
	Joey Spillyards	RRCC Foundation
2002-2004	Candace Garrod	Swede Johnson/Coors
	Jack Stanesco	Leprino Family Foundation



RRCC President Dr. Michele Haney and RRCC Board of Directors President Tom Menk, present Brenda Forland with her 2018-2020 Student Voice Endowed Teaching Chair award. Brenda will receive a three-year salary enhancement of \$5,000 per year, in addition to \$2,500 per year for professional development. Brenda has been an RRCC Math Faculty member since 2013, and this year took over as Math Department Chair.

ADJUNCT TUITION REIMBURSEMENT PROGRAM



Last Fall, the RRCC Foundation Office implemented a new Adjunct Tuition Reimbursement Program. The emphasis was to support RRCC Adjunct Faculty who wish to extend their knowledge and enhance their teaching capacity. The program has given support to 19 Adjunct Faculty members, with a total of \$9,540 in tuition reimbursement.

STATEMENTS OF FINANCIAL POSITION

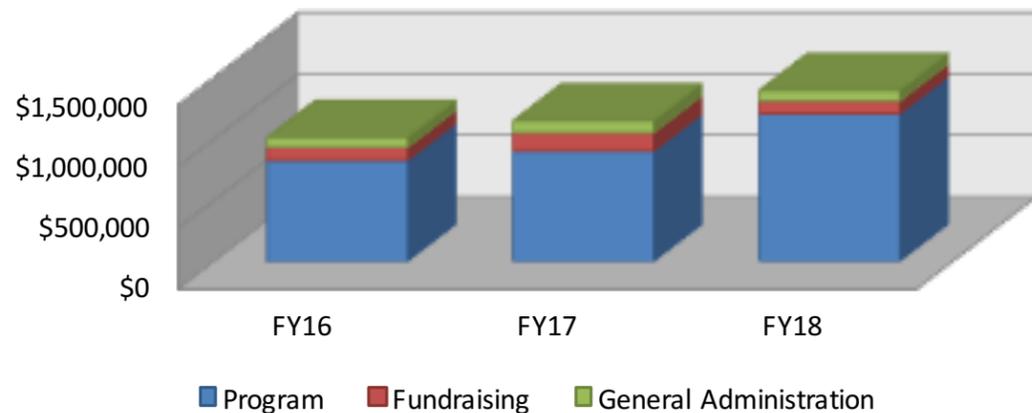
ASSETS

Assets	2018	2017
Cash and cash equivalents	\$ 410,855	\$ 545,162
Accounts receivable, other	144	108,978
Accrued interest receivable	20,292	13,344
Prepaid expenses	1,984	1,988
Investments	5,521,890	5,251,755
Art and donor recognition walls	17,758	17,758
Beneficial interest in charitable remainder trusts	618,800	494,580
Beneficial interest in life insurance, cash value	24,822	23,532
Total Assets	\$ 6,616,545	\$ 6,457,097

LIABILITIES & NET ASSETS

Liabilities	2018	2017
Capital campaign payable	\$ —	\$ 60
Accounts payable, related party	12,116	138,602
Total Liabilities	12,116	138,662
Net Assets		
Unrestricted	1,299,782	1,210,033
Temporarily restricted	1,664,084	1,648,095
Permanently restricted	3,640,563	3,460,307
Total net assets	6,604,429	6,318,435
Total liabilities and net assets	\$ 6,616,545	\$ 6,457,097

FOUNDATION EXPENSES BY FISCAL YEAR



SCHOLARSHIPS AWARDED



ENDOWMENT FUNDS

The Red Rocks Community College Foundation gratefully acknowledges the donors who have given so generously as to provide the following endowment funds:

Dr. Agneta Albinsson Endowment	Clarence and Rose Keffeler Scholarship Endowment
Jeffrey Kevin Arbuckle Memorial Scholarship Endowment	Harold and Lillian LaFleur Endowed Scholarship Fund
Arvada Wheat Ridge Service Ambassadors Endowment Fund	Mike Leprino Family Foundation Teaching Chair Endowment
Arvada Wheat Ridge Service Ambassadors for Youth Scholarship Endowment	McElvaney - WWR Scholarship Endowment Fund
Robert and Margaret Barber Family Foundation Scholarship Endowment	Menk Family Endowment Fund
Barber Nichols, Inc. Scholarship Endowment	AI and Mindy Meiklejohn Scholarship Endowment
Mildred Campbell Scholarship Endowment	Elissa Notarianni-Ditto Memorial Scholarship Endowment
Daniels Brothers Memorial Endowment	Donna Remley Memorial Scholarship Endowment
Paulann Doane Endowment Fund	Cliff Richardson Endowment
Federal Challenge Grant Endowment	Rolling Hills Country Club Foundation Scholarship Endowment
Hartong Family Scholarship Endowment	RRCC 40th Anniversary Scholarship Endowment
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Joan L. Hess Memorial Endowment Fund	Dr. Cindy Stevenson Endowment
Dr. Dorothy Horrell Scholarship Endowment	The Student Voice Scholarship Endowment
Harry and Donna Jenkins and Family Endowment	Dr. John Trefny Endowment Fund
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“Swede” Johnson/Coors Teaching Chair Endowment	John and Yasuko Shimizu Scholarship Endowment
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DONORS

The Red Rocks Community College Foundation is grateful to the many donors and friends who have given their support during the 2017-2018 academic year. It is the policy of the Red Rocks Community College Foundation to promptly acknowledge the receipt of all donations. Every effort has been made to create a comprehensive list of supporters. If your name is missing or incorrect, please contact us at 303-914-6308 so that we may correct the error.

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 Allison Topilow
 West Metro Fire Chiefs Fund

In Memory of Marvin D. "Swede" Johnson, Designated to the "Swede" Johnson Memorial Scholarship Endowment
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In Memory of Michelle Keller, Designated to the Michelle Keller Memorial Scholarship Fund
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In Memory of Linda Westergen, Designated to the Alumni Give Back Scholarship
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In Memory of Melanie Young, Designated to the RRCC Foundation Scholarship Fund
 Kimberly Rein

In Honor of Betty Youse, Designated to the Arvada Wheat Ridge Service Ambassadors for Youth Fund
 Michele Haney

MORE THAN \$375k
 in program support was contributed to RRCC during the year!



Legacy Society

The following individuals have informed us that they are including the Red Rocks Community College Foundation in their estate plans. Their tremendous generosity and vision will result in up to \$2 million once these gifts are realized. We are so thankful for their support.

Bruce Bellin
Ron and Sonia Daniels
Dr. Lisa Fowler
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RED ROCKS
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