

1 Purpose Driven Design: ILEARN

- A meaningful and reflective process that contributes to the overall quality of the institution
- Focuses on educational excellence and student achievement
- Includes all operational units and initiatives across campus: administration, budgeting, student services, academic departments, etc.
- Prioritizes budget and funding opportunities to reflect institutional values
- Encourages communication and collaboration across Red Rocks
- Aligns with strategic plans, instructional vision, and Higher Learning Commission Accreditation
- Promotes long-range planning and improvement

2 Comprehensive Approach: Operational Unit Review, process exploring three facets of operational units.

<i>OUR Evaluation</i>	<i>Student Learning</i>	<i>Operational Budget Management</i>
What are the operational unit goals? How can our goals support the college's strategic direction? What is our five year plan? Who are our students? What are the trends in the field? What do we want to do? What can we do to improve? What do we need to improve?	What do we want our students to learn? How are we assessing student learning? What are our completion rates? What data do we need? How does student learning align with CLOs? How is data evaluated and desegregated? How do we assess learning across the unit? What can we do to improve student learning? What do we need to improve student learning?	What is our operational budget? Where is the budget spent? How can we better utilize our resources? Does our operating budget meet our support operational unit goal? What do we need to improve?

3 Phased Implementation: Multi-year Timeline

