[ILEARN LOGO]

[Name of Operational Unit] Program Proposal
2016 – 2020

Contributors to this proposal: [List all those who assisted in development of these materials, as well as the ideas, directions, and contributions listed within]

Approved [Month/Year]

Red Rocks Community College Mission

Our mission is to provide students with opportunities for growth and development that set the foundation for self-directed learning, academic achievement, and career accomplishment. We do this through high quality innovative educational programs that convey our passion for learning, our commitment to excellence, our dedication to our students, and the communities we serve.

[Operational Unit] Mission

[Insert mission statement here.]

Red Rocks Community College Goals for 2016 – 2020

[insert list of goals here]

[Operational Unit] Goals 2016 – 2020

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| Operational Unit Goal | RRCC goal it supports | Specific objective | Data used to evaluate the objective; when it will be measured | Benchmark/internal target to measure success | Possible actions taken based on results |
|  |  |  |  |  |  |
|  |  |  |  |  |  |
|  |  |  |  |  |  |

Budget

[Do we have some sample budget templates we could insert here? Or does Peggy have a spreadsheet or request form she would like for us to use?]

[Insert budget narrative/rationale based on data, goals, and desired outcomes]

DATA

[Learning/Operational] Outcomes

[insert operational unit learning/operational outcome 1]
[Insert plan for assessing this learning outcome. This plan should include: which outcome is being assessed, why this outcome was chosen, tools/methods/instruments used for assessment, what will count as success for student mastery of a learning outcome (setting an internal target), and how it will be used to compare to external benchmarks]

[insert operational unit learning/operational outcome 2]
[Insert plan for assessing this learning outcome. This plan should include: which outcome is being assessed, why this outcome was chosen, tools/methods/instruments used for assessment, what will count as success for student mastery of a learning outcome (setting an internal target), and how it will be used to compare to external benchmarks]

Common Learning Outcomes

[insert list of common learning outcomes; OU will add details of which ones are incorporated into their courses, as well as a plan to assess them going forward. This plan should include: which outcome is being assessed, why this outcome was chosen, tools/methods/instruments used for assessment, what will count as success for student mastery of a learning outcome (setting an internal target), and how it will be used to compare to external benchmarks]

[Operational Unit]